

**FORWARD PLAN 6 FEBRUARY 2024
FOR THE PERIOD 1 FEBRUARY 2024 TO 30 JUNE 2024**

Title of Report (including Key and Exempt)	Summary of Report	Who will take the decision?	The earliest date a decision may be taken	Who will be consulted?	Exempt Item – exclusion paragraph number and reasons for private decision (if applicable)	Contact for further information
RESIDENTS NEWSLETTER Key Yes Open		Cabinet	6 Feb 2024		Paragraph N/A	Sarah Tidy Sarah.Yates@broxtowe.gov.uk
TO FINALISE BROXTOWE'S YEAR 3 UK SHARED PROSPERITY FUND (UKSPF) FUNDING BETWEEN THEMES AND PRIORITIES FOR THE 2024-25 FINANCIAL YEAR Key Yes affects more than 2 Wards Open		Cabinet	6 Feb 2024		Paragraph N/A	Jonathon Little Jonathon.Little@broxtowe.gov.uk
CHETWYND: THE TON AND CHILWELL		Cabinet	6 Feb 2024		Paragraph N/A	Tom Genway Tom.Genway@broxtowe.gov.

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NEIGHBOURHOOD PLAN Key Yes affects more than 2 Wards Open						uk
ELECTRIC VEHICLE CHARGING POINTS Key Yes affects more than 2 Wards. Open		Cabinet	6 Feb 2024		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
BUDGET PROPOSALS AND ASSOCIATED STRATEGIES Key Yes affects more than 2 Wards and expenditure/savings more than £250,000 Open		Cabinet	6 Feb 2024		Paragraph N/A	Martin Paine Martin.Paine@broxtowe.gov.uk

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<p>HOUSE BUILDING DELIVERY PLAN UPDATE</p> <p>Key Affects more than 2 Wards and expenditure more than £250,000</p> <p>Open</p>		Cabinet	6 Feb 2024		Paragraph N/A	Fraser Neasham
<p>ASSET MANAGEMENT PLAN</p> <p>Key Yes affects more than 2 Wards</p> <p>Open</p>		Cabinet	6 Feb 2024		Paragraph N/A	Zulfiqar Darr, Deputy Chief Executive Zulfiqar.Darr@broxtowe.gov.uk
<p>NEW BUILD BRAMCOTE LEISURE CENTRE</p> <p>Key</p> <p>Fully exempt</p>		Cabinet	6 Feb 2024		Paragraph 1,2,3,4 Information relating to any individual. Information which is likely to reveal the identity of an individual. Information relating to the	Zulfiqar Darr, Deputy Chief Executive Zulfiqar.Darr@broxtowe.gov.uk

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					financial or business affairs of any particular person (including the authority holding that information) Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.	
ROCK FACE STABILISATION WORKS AT THE QUARRY		Cabinet	6 Feb 2024		Paragraph 1, 2, 3 Information relating to any individual.	MOHAMMED HABIB Mohammed.Habib@broxtowe.gov.uk

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Key Fully exempt					Information which is likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
OPPORTUNITY TO DEVELOP FIVE NEW HOMES AND ONE REFURBISHED HOME Key Part exempt		Cabinet	6 Feb 2024		Paragraph 1,2,3 Information relating to any individual. Information which is likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the authority holding that	Fraser Neasham

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EMPLOYEE MATTERS Key Fully exempt		Cabinet	6 Feb 2024		Paragraph 1,2,3 Information relating to any individual. Information which is likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Zulfiqar Darr, Deputy Chief Executive Zulfiqar.Darr@broxtowe.gov.uk
ECONOMIC DEVELOPMENT RESTRUCTURE NonKey Fully exempt		Cabinet	6 Feb 2024		Paragraph 1,2,3 Information relating to any individual. Information which is likely to reveal the identity of an individual. Information relating to the financial or	Jonathon Little Jonathon.Little@broxtowe.gov.uk

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					business affairs of any particular person (including the authority holding that information)	